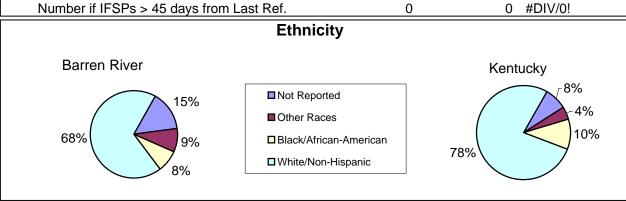
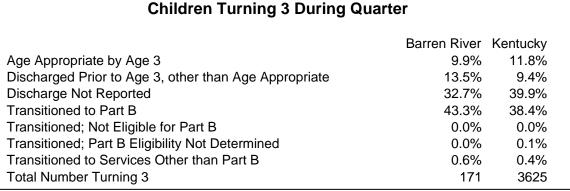
Barren River

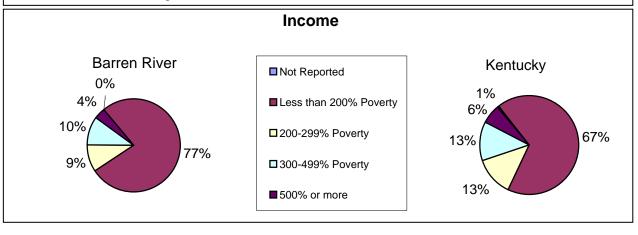
Fiscal Year: 2003 Quarter: All

7.11		Data as of sary	,
			Percent of State
Child Count and Payments	Barren River	Kentucky	Total
Total Children Served	512	11244	4.6%
Total Paid for All Services	\$1,705,767.76	\$35,069,586.88	4.9%
Total Eligible Children Served	348	8060	4.3%
Cost per Child for Elig. Services	\$4,314.71	\$3,759.31	114.8%
Total Paid for Eligible Services	\$1,501,520.59	\$30,300,030.40	5.0%
Total One Day Snapshot Child Count	150	3903	3.8%
Referrals and IFSP information			
Total Referrals	269	5902	4.6%
Average Age at Referral in Months	18.2	18.5	98.6%
Number of IFSPs	152	3795	4.0%
Average Age at IFSP in Months	21.0	20.2	104.2%
Avg. No. Days from Last Referral to IFSP	79	57	140.3%

Data as of July 22, 2005





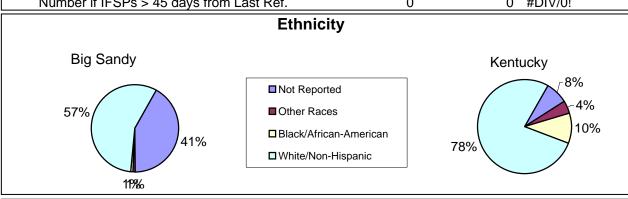


Big Sandy

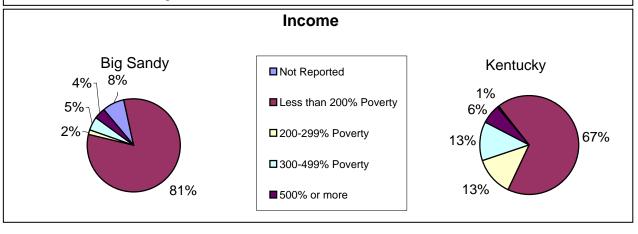
Fiscal Year: 2003

Quarter: All Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Big Sandy	Kentucky	Total	
Total Children Served	382	11244	3.4%	
Total Paid for All Services	\$898,749.30	\$35,069,586.88	2.6%	
Total Eligible Children Served	279	8060	3.5%	
Cost per Child for Elig. Services	\$2,816.52	\$3,759.31	74.9%	
Total Paid for Eligible Services	\$785,808.05	\$30,300,030.40	2.6%	
Total One Day Snapshot Child Count	128	3903	3.3%	
Referrals and IFSP information				
Total Referrals	178	5902	3.0%	
Average Age at Referral in Months	17.6	18.5	95.4%	
Number of IFSPs	109	3795	2.9%	
Average Age at IFSP in Months	19.4	20.2	96.1%	
Avg. No. Days from Last Referral to IFSP	61	57	108.3%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



Children Turning 3 During Quarter Big Sandy Kentucky Age Appropriate by Age 3 11.8% 2.6% Discharged Prior to Age 3, other than Age Appropriate 10.6% 9.4% Discharge Not Reported 65.6% 39.9% Transitioned to Part B 21.2% 38.4% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.0% 0.1% Transitioned to Services Other than Part B 0.0% 0.4% **Total Number Turning 3** 151 3625

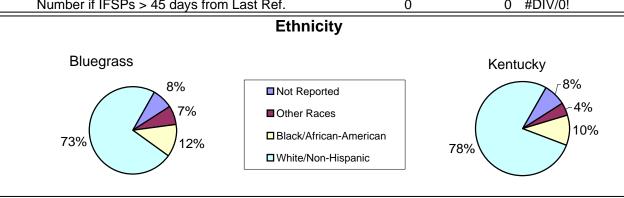


Bluegrass

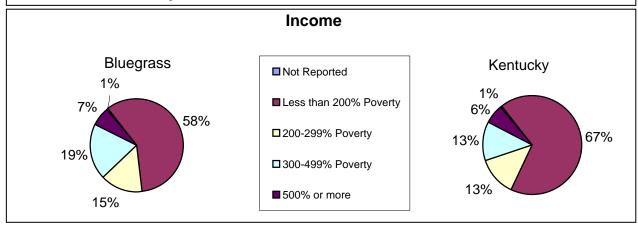
Fiscal Year: 2003

Quarter: All Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Bluegrass	Kentucky	Total	
Total Children Served	1912	11244	17.0%	
Total Paid for All Services	\$5,291,678.90	\$35,069,586.88	15.1%	
Total Eligible Children Served	1272	8060	15.8%	
Cost per Child for Elig. Services	\$3,573.01	\$3,759.31	95.0%	
Total Paid for Eligible Services	\$4,544,871.65	\$30,300,030.40	15.0%	
Total One Day Snapshot Child Count	678	3903	17.4%	
Referrals and IFSP information				
Total Referrals	994	5902	16.8%	
Average Age at Referral in Months	19.0	18.5	102.9%	
Number of IFSPs	612	3795	16.1%	
Average Age at IFSP in Months	20.5	20.2	101.4%	
Avg. No. Days from Last Referral to IFSP	62	57	110.4%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



Children Turning 3 During Quarter Bluegrass Kentucky Age Appropriate by Age 3 11.1% 11.8% Discharged Prior to Age 3, other than Age Appropriate 8.4% 9.4% Discharge Not Reported 37.4% 39.9% Transitioned to Part B 42.1% 38.4% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.4% 0.1% Transitioned to Services Other than Part B 0.7% 0.4% **Total Number Turning 3** 570 3625



Buffalo Trace

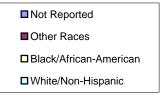
Fiscal Year: 2003

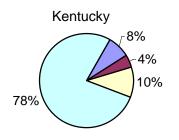
uarter:	All	Data as of July 22, 2005
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			Percent of State	
Child Count and Payments	Buffalo Trace	Kentucky	Total	
Total Children Served	171	11244	1.5%	
Total Paid for All Services	\$422,556.95	\$35,069,586.88	1.2%	
Total Eligible Children Served	124	8060	1.5%	
Cost per Child for Elig. Services	\$2,950.01	\$3,759.31	78.5%	
Total Paid for Eligible Services	\$365,800.70	\$30,300,030.40	1.2%	
Total One Day Snapshot Child Count	69	3903	1.8%	
Referrals and IFSP information				
Total Referrals	85	5902	1.4%	
Average Age at Referral in Months	18.1	18.5	97.9%	
Number of IFSPs	57	3795	1.5%	
Average Age at IFSP in Months	19.9	20.2	98.6%	
Avg. No. Days from Last Referral to IFSP	39	57	69.7%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	





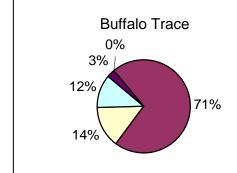


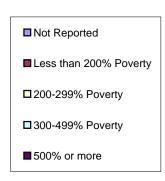


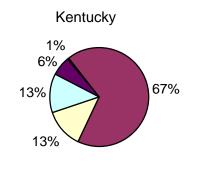
Children Turning 3 During Quarter

	Buffalo Trace	Kentucky
Age Appropriate by Age 3	13.6%	11.8%
Discharged Prior to Age 3, other than Age Appropriate	8.5%	9.4%
Discharge Not Reported	35.6%	39.9%
Transitioned to Part B	42.4%	38.4%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.1%
Transitioned to Services Other than Part B	0.0%	0.4%
Total Number Turning 3	59	3625

Income





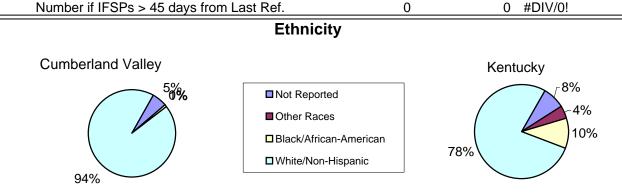


Cumberland Valley

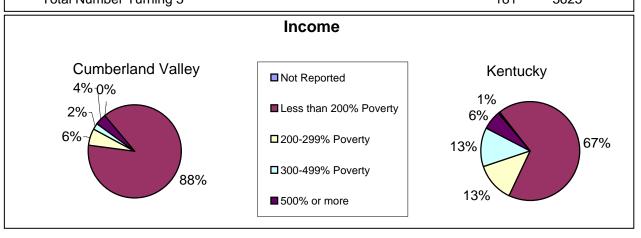
Fiscal Year: 2003 Quarter: All

Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Cumberland Valley	Kentucky	Total	
Total Children Served	553	11244	4.9%	
Total Paid for All Services	\$1,538,787.43	\$35,069,586.88	4.4%	
Total Eligible Children Served	386	8060	4.8%	
Cost per Child for Elig. Services	\$3,456.59	\$3,759.31	91.9%	
Total Paid for Eligible Services	\$1,334,244.08	\$30,300,030.40	4.4%	
Total One Day Snapshot Child Count	184	3903	4.7%	
Referrals and IFSP information				
Total Referrals	320	5902	5.4%	
Average Age at Referral in Months	18.5	18.5	100.3%	
Number of IFSPs	161	3795	4.2%	
Average Age at IFSP in Months	18.5	20.2	91.8%	
Avg. No. Days from Last Referral to IFSP	61	57	108.5%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	

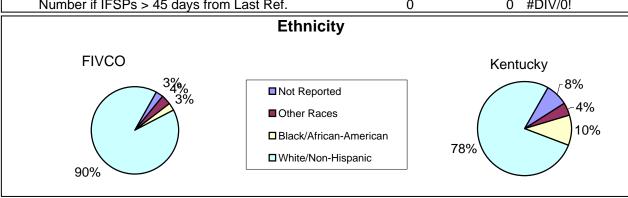


Children Turning 3 During Quarter Cumberland Valley Kentucky Age Appropriate by Age 3 11.8% 5.5% Discharged Prior to Age 3, other than Age Appropriate 9.9% 9.4% Discharge Not Reported 60.2% 39.9% Transitioned to Part B 24.3% 38.4% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.0% 0.1% Transitioned to Services Other than Part B 0.0% 0.4% **Total Number Turning 3** 181 3625

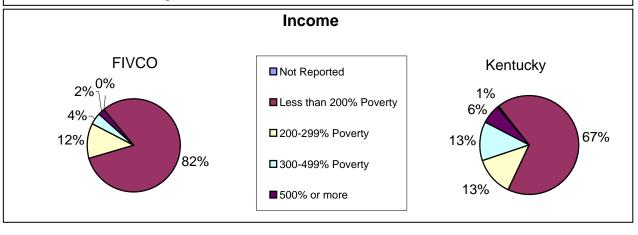


Data as of July 22, 2005

			Percent of State	
Child Count and Payments	FIVCO	Kentucky	Total	
Total Children Served	348	11244	3.1%	
Total Paid for All Services	\$1,255,568.50	\$35,069,586.88	3.6%	
Total Eligible Children Served	298	8060	3.7%	
Cost per Child for Elig. Services	\$3,819.27	\$3,759.31	101.6%	
Total Paid for Eligible Services	\$1,138,142.00	\$30,300,030.40	3.8%	
Total One Day Snapshot Child Count	140	3903	3.6%	
Referrals and IFSP information				
Total Referrals	185	5902	3.1%	
Average Age at Referral in Months	16.1	18.5	87.4%	
Number of IFSPs	140	3795	3.7%	
Average Age at IFSP in Months	17.3	20.2	85.6%	
Avg. No. Days from Last Referral to IFSP	38	57	67.7%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



Children Turning 3 During Quarter FIVCO Kentucky Age Appropriate by Age 3 10.6% 11.8% Discharged Prior to Age 3, other than Age Appropriate 7.1% 9.4% Discharge Not Reported 54.9% 39.9% Transitioned to Part B 25.7% 38.4% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.0% 0.1% Transitioned to Services Other than Part B 1.8% 0.4% **Total Number Turning 3** 113 3625

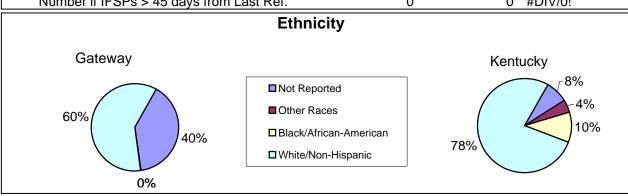


Gateway

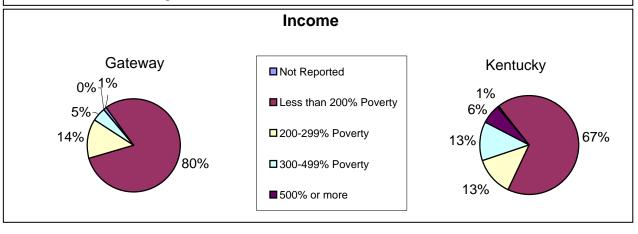
Fiscal Year: 2003

Quarter: All Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Gateway	Kentucky	Total	
Total Children Served	212	11244	1.9%	
Total Paid for All Services	\$584,549.63	\$35,069,586.88	1.7%	
Total Eligible Children Served	150	8060	1.9%	
Cost per Child for Elig. Services	\$3,262.69	\$3,759.31	86.8%	
Total Paid for Eligible Services	\$489,402.88	\$30,300,030.40	1.6%	
Total One Day Snapshot Child Count	86	3903	2.2%	
Referrals and IFSP information				
Total Referrals	113	5902	1.9%	
Average Age at Referral in Months	17.0	18.5	92.4%	
Number of IFSPs	76	3795	2.0%	
Average Age at IFSP in Months	17.6	20.2	87.1%	
Avg. No. Days from Last Referral to IFSP	20	57	36.2%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



Children Turning 3 During Quarter Gateway Kentucky Age Appropriate by Age 3 11.8% 9.0% Discharged Prior to Age 3, other than Age Appropriate 4.5% 9.4% Discharge Not Reported 83.6% 39.9% Transitioned to Part B 38.4% 3.0% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.1% 0.0% Transitioned to Services Other than Part B 0.0% 0.4% **Total Number Turning 3** 67 3625

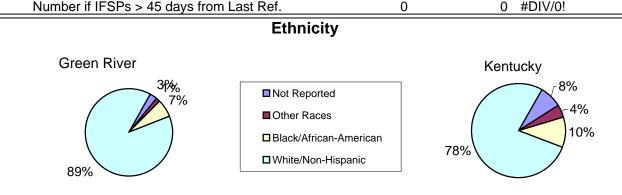


Green River

Fiscal Year: 2003 Quarter: All

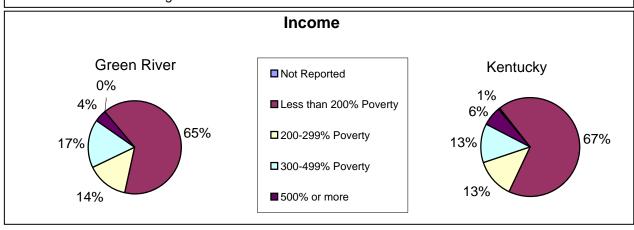
Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Green River	Kentucky	Total	
Total Children Served	477	11244	4.2%	
Total Paid for All Services	\$1,375,972.62	\$35,069,586.88	3.9%	
Total Eligible Children Served	363	8060	4.5%	
Cost per Child for Elig. Services	\$3,197.09	\$3,759.31	85.0%	
Total Paid for Eligible Services	\$1,160,542.15	\$30,300,030.40	3.8%	
Total One Day Snapshot Child Count	146	3903	3.7%	
Referrals and IFSP information				
Total Referrals	244	5902	4.1%	
Average Age at Referral in Months	19.6	18.5	106.4%	
Number of IFSPs	159	3795	4.2%	
Average Age at IFSP in Months	20.6	20.2	102.1%	
Avg. No. Days from Last Referral to IFSP	42	57	74.4%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



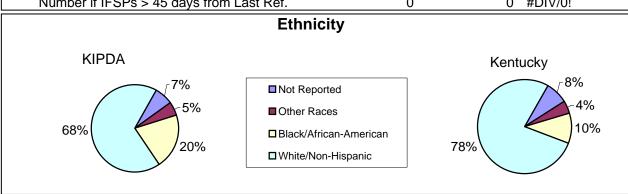
Children Turning 3 During Quarter

	Green River	Kentucky
Age Appropriate by Age 3	16.7%	11.8%
Discharged Prior to Age 3, other than Age Appropriate	8.9%	9.4%
Discharge Not Reported	38.1%	39.9%
Transitioned to Part B	33.9%	38.4%
Transitioned; Not Eligible for Part B	0.0%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.1%
Transitioned to Services Other than Part B	2.4%	0.4%
Total Number Turning 3	168	3625

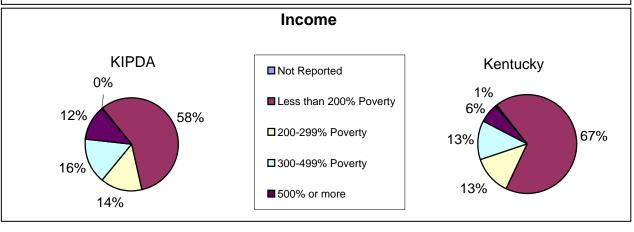


Fiscal Year: 2003 Quarter: All Data as of July 22, 2005

			Percent	
			of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	3096	11244	27.5%	
Total Paid for All Services	\$10,740,779.00	\$35,069,586.88	30.6%	
Total Eligible Children Served	2192	8060	27.2%	
Cost per Child for Elig. Services	\$4,157.08	\$3,759.31	110.6%	
Total Paid for Eligible Services	\$9,112,320.90	\$30,300,030.40	30.1%	
Total One Day Snapshot Child Count	1002	3903	25.7%	
Referrals and IFSP information				
Total Referrals	1536	5902	26.0%	
Average Age at Referral in Months	18.5	18.5	100.2%	
Number of IFSPs	1021	3795	26.9%	
Average Age at IFSP in Months	20.2	20.2	100.2%	
Avg. No. Days from Last Referral to IFSP	49	57	86.0%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



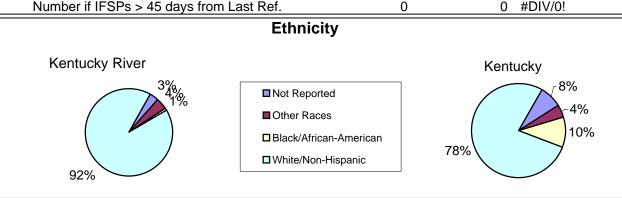
Children Turning 3 During Quarter		
	KIPDA	Kentucky
Age Appropriate by Age 3	14.9%	11.8%
Discharged Prior to Age 3, other than Age Appropriate	8.9%	9.4%
Discharge Not Reported	29.0%	39.9%
Transitioned to Part B	47.1%	38.4%
Transitioned; Not Eligible for Part B	0.1%	0.0%
Transitioned; Part B Eligibility Not Determined	0.0%	0.1%
Transitioned to Services Other than Part B	0.1%	0.4%
Total Number Turning 3	949	3625

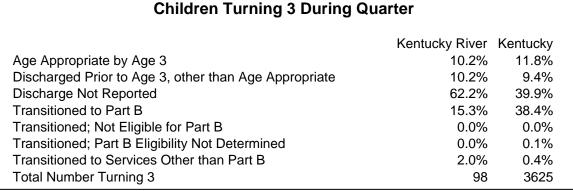


Fiscal Year: 2003 Quarter: All

Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Kentucky River	Kentucky	Total	
Total Children Served	283	11244	2.5%	
Total Paid for All Services	\$976,027.75	\$35,069,586.88	2.8%	
Total Eligible Children Served	215	8060	2.7%	
Cost per Child for Elig. Services	\$3,851.65	\$3,759.31	102.5%	
Total Paid for Eligible Services	\$828,105.75	\$30,300,030.40	2.7%	
Total One Day Snapshot Child Count	120	3903	3.1%	
Referrals and IFSP information				
Total Referrals	143	5902	2.4%	
Average Age at Referral in Months	17.1	18.5	92.5%	
Number of IFSPs	100	3795	2.6%	
Average Age at IFSP in Months	19.9	20.2	98.8%	
Avg. No. Days from Last Referral to IFSP	78	57	138.8%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	







Lake Cumberland

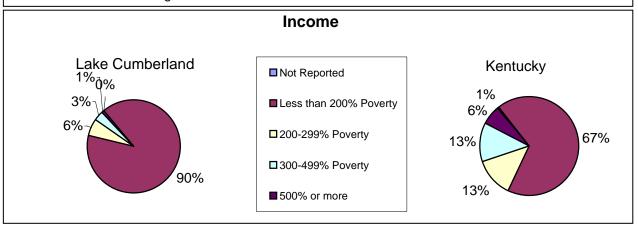
Fiscal Year: 2003 Quarter: All

Data as of July 22, 2005

			Percent of State
Child Count and Payments	Lake Cumberland	Kentucky	Total
Total Children Served	463	11244	4.1%
Total Paid for All Services	\$1,597,893.63	\$35,069,586.88	4.6%
Total Eligible Children Served	356	8060	4.4%
Cost per Child for Elig. Services	\$4,002.60	\$3,759.31	106.5%
Total Paid for Eligible Services	\$1,424,923.88	\$30,300,030.40	4.7%
Total One Day Snapshot Child Count	222	3903	5.7%
Referrals and IFSP information			
Total Referrals	292	5902	4.9%
Average Age at Referral in Months	16.8	18.5	91.1%
Number of IFSPs	182	3795	4.8%
Average Age at IFSP in Months	18.3	20.2	90.4%
Avg. No. Days from Last Referral to IFSP	49	57	85.9%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!



Children Turning 3 During Quarter Lake Cumberland Kentucky Age Appropriate by Age 3 9.4% 11.8% Discharged Prior to Age 3, other than Age Appropriate 8.7% 9.4% Discharge Not Reported 45.7% 39.9% Transitioned to Part B 36.2% 38.4% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.0% 0.1% Transitioned to Services Other than Part B 0.0% 0.4% **Total Number Turning 3** 138 3625

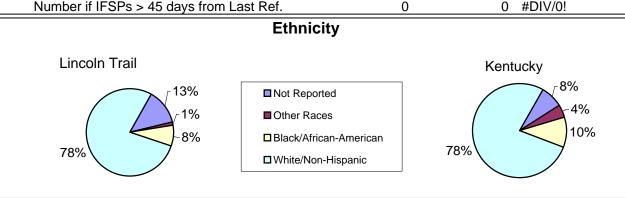


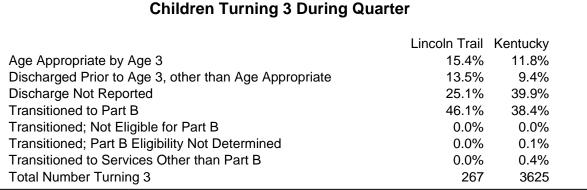
Lincoln Trail

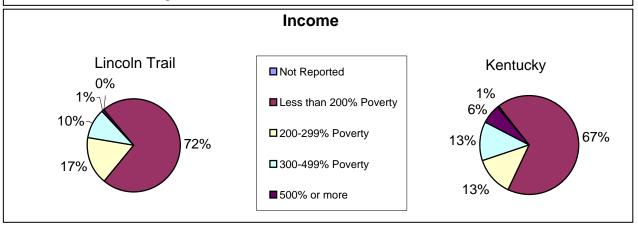
Fiscal Year: 2003 Quarter: All

Data as of July 22, 2005

			Percent of State
Child Count and Payments	Lincoln Trail	Kentucky	Total
Total Children Served	699	11244	6.2%
Total Paid for All Services	\$2,392,434.54	\$35,069,586.88	6.8%
Total Eligible Children Served	521	8060	6.5%
Cost per Child for Elig. Services	\$4,039.89	\$3,759.31	107.5%
Total Paid for Eligible Services	\$2,104,783.79	\$30,300,030.40	6.9%
Total One Day Snapshot Child Count	220	3903	5.6%
Referrals and IFSP information			
Total Referrals	334	5902	5.7%
Average Age at Referral in Months	18.2	18.5	98.5%
Number of IFSPs	239	3795	6.3%
Average Age at IFSP in Months	20.7	20.2	102.8%
Avg. No. Days from Last Referral to IFSP	69	57	122.8%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!







Northern Kentucky

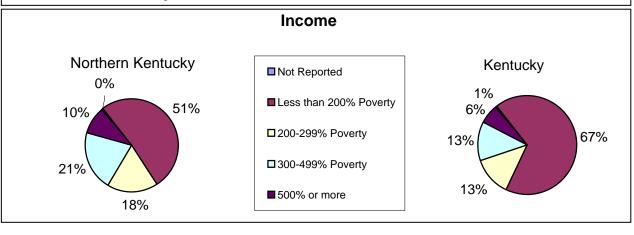
Fiscal Year: 2003 Quarter: All

Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Northern Kentucky	Kentucky	Total	
Total Children Served	1073	11244	9.5%	
Total Paid for All Services	\$3,160,470.10	\$35,069,586.88	9.0%	
Total Eligible Children Served	827	8060	10.3%	
Cost per Child for Elig. Services	\$3,293.77	\$3,759.31	87.6%	
Total Paid for Eligible Services	\$2,723,947.33	\$30,300,030.40	9.0%	
Total One Day Snapshot Child Count	409	3903	10.5%	
Referrals and IFSP information				
Total Referrals	598	5902	10.1%	
Average Age at Referral in Months	19.2	18.5	103.8%	
Number of IFSPs	430	3795	11.3%	
Average Age at IFSP in Months	21.5	20.2	106.5%	
Avg. No. Days from Last Referral to IFSP	56	57	99.1%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



Children Turning 3 During Quarter Northern Kentucky Kentucky Age Appropriate by Age 3 11.7% 11.8% Discharged Prior to Age 3, other than Age Appropriate 9.1% 9.4% Discharge Not Reported 36.3% 39.9% Transitioned to Part B 42.7% 38.4% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.0% 0.1% Transitioned to Services Other than Part B 0.3% 0.4% **Total Number Turning 3** 375 3625

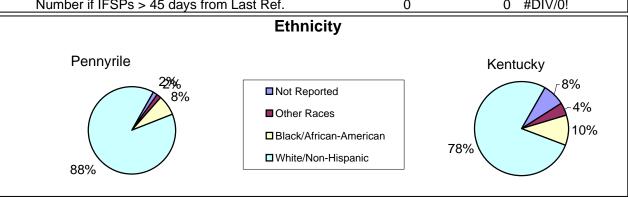


Pennyrile

Fiscal Year: 2003 Quarter: All

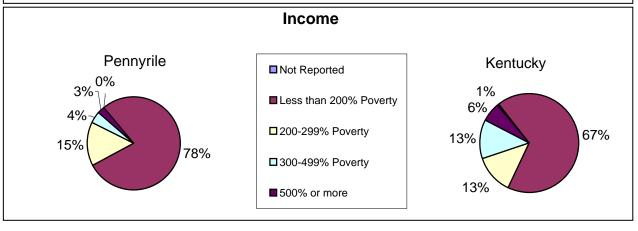
Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	411	11244	3.7%	
Total Paid for All Services	\$896,250.88	\$35,069,586.88	2.6%	
Total Eligible Children Served	265	8060	3.3%	
Cost per Child for Elig. Services	\$2,874.08	\$3,759.31	76.5%	
Total Paid for Eligible Services	\$761,631.63	\$30,300,030.40	2.5%	
Total One Day Snapshot Child Count	119	3903	3.0%	
Referrals and IFSP information				
Total Referrals	266	5902	4.5%	
Average Age at Referral in Months	20.5	18.5	110.9%	
Number of IFSPs	149	3795	3.9%	
Average Age at IFSP in Months	22.4	20.2	111.1%	
Avg. No. Days from Last Referral to IFSP	69	57	123.0%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



Pennyrile Kentucky Age Appropriate by Age 3 11.8% 10.1% Discharged Prior to Age 3, other than Age Appropriate 13.2% 9.4% Discharge Not Reported 31.0% 39.9% Transitioned to Part B 45.7% 38.4% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.0% 0.1% Transitioned to Services Other than Part B 0.0% 0.4% **Total Number Turning 3** 129 3625

Children Turning 3 During Quarter

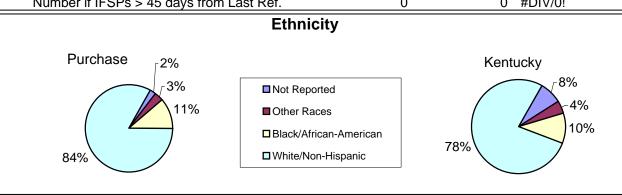


Purchase

Fiscal Year: 2003 Quarter: All

Data as of July 22, 2005

			Percent of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	652	11244	5.8%	
Total Paid for All Services	\$2,232,099.89	\$35,069,586.88	6.4%	
Total Eligible Children Served	464	8060	5.8%	
Cost per Child for Elig. Services	\$4,362.04	\$3,759.31	116.0%	
Total Paid for Eligible Services	\$2,023,985.02	\$30,300,030.40	6.7%	
Total One Day Snapshot Child Count	230	3903	5.9%	
Referrals and IFSP information				
Total Referrals	345	5902	5.8%	
Average Age at Referral in Months	17.8	18.5	96.2%	
Number of IFSPs	208	3795	5.5%	
Average Age at IFSP in Months	19.6	20.2	97.3%	
Avg. No. Days from Last Referral to IFSP	70	57	124.2%	
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!	



Purchase Kentucky Age Appropriate by Age 3 9.0% 11.8% Discharged Prior to Age 3, other than Age Appropriate 6.9% 9.4% Discharge Not Reported 65.1% 39.9% Transitioned to Part B 19.0% 38.4% Transitioned; Not Eligible for Part B 0.0% 0.0% Transitioned; Part B Eligibility Not Determined 0.0% 0.1% Transitioned to Services Other than Part B 0.0% 0.4% **Total Number Turning 3** 189 3625

Children Turning 3 During Quarter

